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MINUTES TOWN OF AVOCA 2023 BUDGET MEETING DECEMBER 12, 2022

Call to order

Meeting was called to order by Mayor Whitehorn

Pledge of Allegiance

Moment of silence

Public forum: None

Council Roll Call - by Rec/Tres. Barnes

Present: Mayor Robert Whitehorn

Rec/Tres. Nanette Barnes

ALD: Katie Rairdon, Kathy Hansen, Oscar Alvarenga, Jay King & Jeannie Rollins

Absent: ALD: None

Staff

Chris Rogers

Guests

Chief Frankie Elliott (Avoca Fire Department) Chief Rob Taylor (NEBCO)

Declaration of quorum

Mayor Whitehorn declared a quorum was present

Consent of Agenda

Special meeting agenda consists of reviewing 2023 budget worksheet prepared by Rec/Tres. Barnes.

Rec/Tres. Barnes went over each line item showing 2023 budget, 11-month totals, expected revenues and expenditures totals for December. Worksheet also showed the proposed 2023 figures for each line item.

After full discussion and few adjustments/amendments to the proposed 2023 budget, will be presented at the December 13, 2022 council meeting for final approval, via resolution.

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Adjournment:

A motion was made by Ald. Hansen and seconded by Ald. Alvarenga to adjourn meeting at 7:40 pm. Discussion: none. All approved. Motion passed.

Respectfully submitted,

Nanette Barnes Recorder-Treasurer

Approved

Robert Whitehorn, Mayor

Attest_

Nanette Barnes, Recorder/Treasure